

Missouri Department of Elementary and Secondary Education  
Division of Special Education  
First Steps

SPOE Key Indicators Report  
December 2013

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## SPOE Key Indicator Report for Greater St. Louis (Reg. #1)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	<b>Data Not Available at this Time</b>			
State	<b>Data Not Available at this Time</b>			

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	992	82.7	44.7%
State	7,969	664.1	100.0%

IFSP % is the percent of referred child

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	16	2.6%	205	4.2%
Home	592	96.7%	4,638	95.2%
<b>Total Natural Environment Setting</b>	<b>608</b>	<b>99.3%</b>	<b>4,843</b>	<b>99.4%</b>
Special Purpose Center	2	0.3%	22	0.5%
Hospital	2	0.3%	4	0.1%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	0	0.0%	1	0.0%
Other	0	0.0%	3	0.1%
<b>Total</b>	<b>612</b>	<b>100.0%</b>	<b>4,874</b>	<b>99.9%</b>

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Meeting Timelines, Last 6 months				
		SPOE		
		Yes	No	% Yes
Annual Reviews	Held within 1 year	<b>Data Not Available at this Time</b>		
6-month Reviews	Held within 6 mos.			
Transition Meetings	Held by 30 months			
Timely Services	Within 30 days			

Report as of: 12/17/2013

\* Last 6 months includes the six full months previous to the report's as of date

\*\* Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	91	204	337	1	633
	14.4%	32.2%	53.2%	0.2%	100%
State	772	1,638	2,605	6	5,021
	15.4%	32.6%	51.9%	0.1%	100%

Includes Active, Ongoing Initial and Ongoing Annual Children

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	311	168	16	138	633
	49.1%	26.5%	2.5%	21.8%	100.0%
State	2,666	1,409	89	857	5,021
	53.1%	28.1%	1.8%	17.1%	100.0%

Service Coordinator Caseload**				
	# children	Contract SC FTE	Avg. Caseload	
SPOE	Intake	131		
	Ongoing	633		
	Total	764	15	50.9
State	Intake	949		
	Ongoing	5,021		
	Total	5,970	120.5	49.5

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2011 Est. Pop.	% of pop served
Birth to 1 yr.	91	9,338	0.97%
Birth to 3 yrs.	633	27,337	2.32%
St. Charles	342	13,854	2.46%
St. Louis City	282	13,483	2.08%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-3 Population	%
Asian	4	922	0.43%
Black or African American	15	7,927	0.19%
Hispanic/Latino	14	1,572	0.89%
White(Not Hispanic)	602	16,829	3.58%
American Indian or Alaska Native	1	87	1.15%
Two or More Races	0	N/A	N/A
<b>Total</b>	<b>633</b>	<b>27,337</b>	<b>2.32%</b>

## SPOE Key Indicator Report for St. Louis County (Reg. #2)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	<b>Data Not Available at this Time</b>			
State	<b>Data Not Available at this Time</b>			

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	1,187	98.9	48.4%
State	7,969	664.1	100.0%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	21	2.6%	205	4.2%
Home	778	96.8%	4,638	95.2%
<b>Total Natural Environment Setting</b>	<b>799</b>	<b>99.4%</b>	<b>4,843</b>	<b>99.4%</b>
Special Purpose Center	3	0.4%	22	0.5%
Hospital	1	0.1%	4	0.1%
Residential Facility	1	0.1%	1	0.0%
Service Provider Location	0	0.0%	1	0.0%
Other	0	0.0%	3	0.1%
<b>Total</b>	<b>804</b>	<b>100.0%</b>	<b>4,874</b>	<b>99.9%</b>

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Meeting Timelines, Last 6 months				
		SPOE		State
		Yes	No	% Yes
Annual Reviews	Held within 1 year	<b>Data Not Available at this Time</b>		
6-month Reviews	Held within 6 mos.			
Transition Meetings	Held by 30 months			
Timely Services	Within 30 days			

Report as of: 12/17/2013

\* Last 6 months includes the six full months previous to the report's as of date

\*\* Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	147	249	427	2	825
	17.8%	30.2%	51.8%	0.2%	100%
State	772	1,638	2,605	6	5,021
	15.4%	32.6%	51.9%	0.1%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	382	240	18	185	825
	46.3%	29.1%	2.2%	22.4%	100.0%
State	2,666	1,409	89	857	5,021
	53.1%	28.1%	1.8%	17.1%	100.0%

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	200		
	Ongoing	825		
	Total	1025	17	60.3
State	Intake	949		
	Ongoing	5,021		
	Total	5,970	120.5	49.5

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2011 Est. Pop.	% of pop served
Birth to 1 yr.	147	11,233	1.31%
Birth to 3 yrs.	825	34,002	2.43%
St. Louis	833	34,002	2.45%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-3 Population	%
Asian	3	1,667	0.18%
Black or African American	37	10,520	0.35%
Hispanic/Latino	15	1,652	0.91%
White(Not Hispanic)	766	20,052	3.82%
American Indian or Alaska Native	1	111	0.90%
Two or More Races	1	N/A	N/A
Total	825	34,002	2.43%

## SPOE Key Indicator Report for Northeast (Reg. #3)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	<b>Data Not Available at this Time</b>			
State	<b>Data Not Available at this Time</b>			

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	395	32.9	49.9%
State	7,969	664.1	100.0%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	10	3.6%	205	4.2%
Home	257	91.8%	4,638	95.2%
<b>Total Natural Environment Setting</b>	267	95.4%	4,843	99.4%
Special Purpose Center	13	4.6%	22	0.5%
Hospital	0	0.0%	4	0.1%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	0	0.0%	1	0.0%
Other	0	0.0%	3	0.1%
<b>Total</b>	280	100.0%	4,874	99.9%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	<b>Data Not Available at this Time</b>			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Report as of: 12/17/2013

\* Last 6 months includes the six full months previous to the report's as of date

\*\* Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	39	107	150	0	296
	13.2%	36.1%	50.7%	0.0%	100%
State	772	1,638	2,605	6	5,021
	15.4%	32.6%	51.9%	0.1%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	129	88	17	62	296
	43.6%	29.7%	5.7%	20.9%	100.0%
State	2,666	1,409	89	857	5,021
	53.1%	28.1%	1.8%	17.1%	100.0%

Service Coordinator Caseload**				
	# children	Contract SC FTE	Avg. Caseload	
SPOE	Intake	53		
	Ongoing	296		
	Total	349	6	
			58.2	
State	Intake	949		
	Ongoing	5,021		
	Total	5,970	120.5	
			49.5	

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2011 Est. Pop.	% of pop served
Birth to 1 yr.	39	3,841	1.02%
Birth to 3 yrs.	296	12,043	2.46%
Adair	34	779	4.36%
Audrain	30	1,026	2.92%
Clark	8	257	3.11%
Grundy	8	422	1.90%
Knox	2	136	1.47%
Lewis	8	338	2.37%
Lincoln	55	2,331	2.36%
Linn	6	439	1.37%
Livingston	13	501	2.59%
Macon	5	1,069	0.47%
Marion	17	562	3.02%
Mercer	1	133	0.75%
Monroe	4	283	1.41%
Montgomery	18	410	4.39%
Pike	17	690	2.46%
Putnam	4	168	2.38%
Ralls	4	348	1.15%
Schuyler	7	148	4.73%
Scotland	3	215	1.40%
Shelby	6	235	2.55%
Sullivan	8	248	3.23%
Warren	36	1,305	2.76%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-3 Population	%
Asian	0	92	0.00%
Black or African American	17	610	2.79%
Hispanic/Latino	3	498	0.60%
White (Not Hispanic)	277	10,812	2.56%
American Indian or Alaska Native	0	31	0.00%
Two or More Races	0	N/A	N/A
<b>Total</b>	296	12,043	0

## SPOE Key Indicator Report for Northwest (Reg. #4)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	<b>Data Not Available at this Time</b>			
State	<b>Data Not Available at this Time</b>			

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	698	58.2	48.3%
State	7,969	664.1	100.0%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	28	6.7%	205	4.2%
Home	389	93.1%	4,638	95.2%
<b>Total Natural Environment Setting</b>	<b>417</b>	<b>99.8%</b>	<b>4,843</b>	<b>99.4%</b>
Special Purpose Center	1	0.2%	22	0.5%
Hospital	0	0.0%	4	0.1%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	0	0.0%	1	0.0%
Other	0	0.0%	3	0.1%
<b>Total</b>	<b>418</b>	<b>100.0%</b>	<b>4,874</b>	<b>99.9%</b>

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	<b>Data Not Available at this Time</b>			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Report as of: 12/17/2013

\* Last 6 months includes the six full months previous to the report's as of date

\*\* Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	59	132	231	1	423
	13.9%	31.2%	54.6%	0.2%	100%
State	772	1,638	2,605	6	5,021
	15.4%	32.6%	51.9%	0.1%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	228	141	8	46	423
	53.9%	33.3%	1.9%	10.9%	100.0%
State	2,666	1,409	89	857	5,021
	53.1%	28.1%	1.8%	17.1%	100.0%

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	73		
	Ongoing	423		
	Total	496	10.5	47.2
State	Intake	949		
	Ongoing	5,021		
	Total	5,970	120.5	49.5

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2011 Est. Pop.	% of pop served
Birth to 1 yr.	59	6,943	0.85%
Birth to 3 yrs.	423	21,234	1.99%
Andrew	8	561	1.43%
Atchison	3	188	1.60%
Buchanan	80	3,705	2.16%
Caldwell	5	308	1.62%
Clay	204	9,339	2.18%
Clinton	14	710	1.97%
Daviess	8	336	2.38%
DeKalb	3	341	0.88%
Gentry	2	288	0.69%
Harrison	1	342	0.29%
Holt	6	156	3.85%
Nodaway	8	715	1.12%
Platte	64	3,340	1.92%
Ray	15	841	1.78%
Worth	1	64	1.56%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-3 Population	%
Asian	1	528	0.19%
Black or African American	10	1,685	0.59%
Hispanic/Latino	10	1,646	0.61%
White(Not Hispanic)	398	17,279	2.30%
American Indian or Alaska Native	0	96	0.00%
Two or More Races	0	N/A	N/A
Total	423	21,234	1.99%

## SPOE Key Indicator Report for Greater Kansas City (Reg. #5)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	<b>Data Not Available at this Time</b>			
State	<b>Data Not Available at this Time</b>			

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	1,265	105.4	42.1%
State	7,969	664.1	100.0%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	33	4.6%	205	4.2%
Home	690	95.3%	4,638	95.2%
<b>Total Natural Environment Setting</b>	<b>723</b>	<b>99.9%</b>	<b>4,843</b>	<b>99.4%</b>
Special Purpose Center	1	0.1%	22	0.5%
Hospital	0	0.0%	4	0.1%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	0	0.0%	1	0.0%
Other	0	0.0%	3	0.1%
<b>Total</b>	<b>724</b>	<b>100.0%</b>	<b>4,874</b>	<b>99.9%</b>

Primary Setting data reflects only finalized meetings as of \*Report as of:\* date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	<b>Data Not Available at this Time</b>			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Report as of: 12/17/2013

\* Last 6 months includes the six full months previous to the report's as of date

\*\* Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	104	245	388	1	738
	14.1%	33.2%	52.6%	0.1%	100%
State	772	1,638	2,605	6	5,021
	15.4%	32.6%	51.9%	0.1%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	398	218	4	118	738
	53.9%	29.5%	0.5%	16.0%	100.0%
State	2,666	1,409	89	857	5,021
	53.1%	28.1%	1.8%	17.1%	100.0%

Service Coordinator Caseload**			
	# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	144	
	Ongoing	738	
	Total	882	43.0
State	Intake	949	
	Ongoing	5,021	
	Total	5,970	120.5

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2011 Est. Pop.	% of pop served
Birth to 1 yr.	104	12,570	0.83%
Birth to 3 yrs.	738	37,042	1.99%
Bates	10	611	1.64%
Cass	71	3,790	1.87%
Henry	19	758	2.51%
Jackson	596	28,637	2.08%
Johnson	19	2,114	0.90%
Lafayette	18	1,132	1.59%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-3 Population	%
Asian	3	734	0.41%
Black or African American	30	8,881	0.34%
Hispanic/Latino	12	4,841	0.25%
White(Not Hispanic)	692	22,386	3.09%
American Indian or Alaska Native	1	200	0.50%
Two or More Races	0	N/A	N/A
<b>Total</b>	<b>738</b>	<b>37,042</b>	<b>1.99%</b>

## SPOE Key Indicator Report for Central (Reg. #6)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	<b>Data Not Available at this Time</b>			
State	<b>Data Not Available at this Time</b>			

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	760	63.3	44.9%
State	7,969	664.1	100.0%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	34	7.6%	205	4.2%
Home	410	91.9%	4,638	95.2%
<b>Total Natural Environment Setting</b>	<b>444</b>	<b>99.6%</b>	<b>4,843</b>	<b>99.4%</b>
Special Purpose Center	0	0.0%	22	0.5%
Hospital	0	0.0%	4	0.1%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	0	0.0%	1	0.0%
Other	2	0.4%	3	0.1%
<b>Total</b>	<b>446</b>	<b>100.0%</b>	<b>4,874</b>	<b>99.9%</b>

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Meeting Timelines, Last 6 months				
		SPOE		
		Yes	No	% Yes
Annual Reviews	Held within 1 year	<b>Data Not Available at this Time</b>		
6-month Reviews	Held within 6 mos.			
Transition Meetings	Held by 30 months			
Timely Services	Within 30 days			

Report as of: 12/17/2013

\* Last 6 months includes the six full months previous to the report's as of date

\*\* Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	79	163	221	1	464
	17.0%	35.1%	47.6%	0.2%	100%
State	772	1,638	2,605	6	5,021
	15.4%	32.6%	51.9%	0.1%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	226	148	8	82	464
	48.7%	31.9%	1.7%	17.7%	100.0%
State	2,666	1,409	89	857	5,021
	53.1%	28.1%	1.8%	17.1%	100.0%

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	63		
	Ongoing	464		
	Total	527	11	47.9
State	Intake	949		
	Ongoing	5,021		
	Total	5,970	120.5	49.5

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2011 Est. Pop.	% of pop served
Birth to 1 yr.	79	6,408	1.23%
Birth to 3 yrs.	464	19,385	2.39%
Benton	11	463	2.38%
Boone	150	6,009	2.50%
Callaway	41	1,474	2.78%
Camden	20	1,229	1.63%
Carroll	7	304	2.30%
Chariton	4	266	1.50%
Cole	81	2,858	2.83%
Cooper	14	578	2.42%
Howard	8	350	2.29%
Miller	25	925	2.70%
Moniteau	13	601	2.16%
Morgan	12	710	1.69%
Pettis	48	1,782	2.69%
Randolph	17	935	1.82%
Saline	12	901	1.33%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-3 Population	%
Asian	0	439	0.00%
Black or African American	14	2,011	0.70%
Hispanic/Latino	4	1,149	0.35%
White(Not Hispanic)	446	15,677	2.84%
American Indian or Alaska Native	1	109	0.92%
Two or More Races	0	N/A	N/A
<b>Total</b>	<b>464</b>	<b>19,385</b>	<b>2.39%</b>



## SPOE Key Indicator Report for Southwest (Reg. #7)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	<b>Data Not Available at this Time</b>			
State	<b>Data Not Available at this Time</b>			

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	29	113	166	0	308
	9.4%	36.7%	53.9%	0.0%	100%
State	772	1,638	2,605	6	5,021
	15.4%	32.6%	51.9%	0.1%	100%

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	432	36.0	59.5%
State	7,969	664.1	100.0%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	204	62	2	40	308
	66.2%	20.1%	0.6%	13.0%	100.0%
State	2,666	1,409	89	857	5,021
	53.1%	28.1%	1.8%	17.1%	100.0%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2011 Est. Pop.	% of pop served
Birth to 1 yr.	29	4,375	0.66%
Birth to 3 yrs.	308	13,522	2.28%
Barry	22	1,370	1.61%
Barton	14	425	3.29%
Cedar	7	452	1.55%
Dade	5	225	2.22%
Jasper	142	5,240	2.71%
Lawrence	35	1,534	2.28%
McDonald	19	976	1.95%
Newton	39	2,236	1.74%
St. Clair	5	285	1.75%
Vernon	20	779	2.57%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	17	5.5%	205	4.2%
Home	289	94.1%	4,638	95.2%
Total Natural Environment Setting	306	99.7%	4,843	99.4%
Special Purpose Center	0	0.0%	22	0.5%
Hospital	0	0.0%	4	0.1%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	0	0.0%	1	0.0%
Other	1	0.3%	3	0.1%
Total	307	100.0%	4,874	99.9%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	29		
	Ongoing	308		
	Total	337	7	48.1
State	Intake	949		
	Ongoing	5,021		
	Total	5,970	120.5	49.5

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-3 Population	%
Asian	1	220	0.01%
Black or African American	13	514	2.53%
Hispanic/Latino	5	1,750	0.29%
White(Not Hispanic)	289	10,769	107.43%
American Indian or Alaska Native	0	269	0.00%
Two or More Races	0	N/A	N/A
Total	308	13,522	2.28%

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	<b>Data Not Available at this Time</b>			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Report as of: 12/17/2013

\* Last 6 months includes the six full months previous to the report's as of date

\*\* Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

## SPOE Key Indicator Report for South Central (Reg. #8)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	<b>Data Not Available at this Time</b>			
State	<b>Data Not Available at this Time</b>			

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	975	81.3	40.0%
State	7,969	664.1	100.0%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	33	7.0%	205	4.2%
Home	438	92.4%	4,638	95.2%
<b>Total Natural Environment Setting</b>	<b>471</b>	<b>99.4%</b>	<b>4,843</b>	<b>99.4%</b>
Special Purpose Center	1	0.2%	22	0.5%
Hospital	1	0.2%	4	0.1%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	1	0.2%	1	0.0%
Other	0	0.0%	3	0.1%
<b>Total</b>	<b>474</b>	<b>100.0%</b>	<b>4,874</b>	<b>99.9%</b>

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Meeting Timelines, Last 6 months				
		SPOE		State
		Yes	No	% Yes
Annual Reviews	Held within 1 year	<b>Data Not Available at this Time</b>		
6-month Reviews	Held within 6 mos.			
Transition Meetings	Held by 30 months			
Timely Services	Within 30 days			

Report as of: 12/17/2013

\* Last 6 months includes the six full months previous to the report's as of date

\*\* Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	95	157	260	0	512
	18.6%	30.7%	50.8%	0.0%	100%
State	772	1,638	2,605	6	5,021
	15.4%	32.6%	51.9%	0.1%	100%

Active Children by Primary Program Eligibility**					
		Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	50% Dev. Delay	124	0	50	512
	66.0%	24.2%	0.0%	9.8%	100.0%
State	2,666	1,409	89	857	5,021
	53.1%	28.1%	1.8%	17.1%	100.0%

Service Coordinator Caseload**				
SPOE		# children	Contract SC FTE	Avg. Caseload
	Intake	110		
	Ongoing	512		
	Total	622	12	51.8
State	Intake	949		
	Ongoing	5,021		
	Total	5,970	120.5	49.5

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2011 Est. Pop.	% of pop served
Birth to 1 yr.	95	7,685	1.24%
Birth to 3 yrs.	512	23,465	2.18%
Christian	57	3,309	1.72%
Dallas	15	601	2.50%
Douglas	13	450	2.89%
Greene	242	10,166	2.38%
Hickory	4	237	1.69%
Laclede	25	1,399	1.79%
Ozark	3	251	1.20%
Polk	28	1,118	2.50%
Stone	14	773	1.81%
Taney	33	1,994	1.65%
Texas	25	937	2.67%
Webster	43	1,491	2.88%
Wright	12	739	1.62%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-3 Population	%
Asian	0	301	0.00%
Black or African American	17	1,023	1.66%
Hispanic/Latino	4	1,367	0.29%
White(Not Hispanic)	493	20,578	2.40%
American Indian or Alaska Native	0	196	0.00%
Two or More Races	0	N/A	N/A
Total	512	23,465	2.18%

## SPOE Key Indicator Report for East Central (Reg. #9)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	<b>Data Not Available at this Time</b>			
State	<b>Data Not Available at this Time</b>			

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	776	64.7	51.3%
State	7,969	664.1	100.0%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	4	0.8%	205	4.2%
Home	495	99.0%	4,638	95.2%
<b>Total Natural Environment Setting</b>	<b>499</b>	<b>99.8%</b>	<b>4,843</b>	<b>99.4%</b>
Special Purpose Center	1	0.2%	22	0.5%
Hospital	0	0.0%	4	0.1%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	0	0.0%	1	0.0%
Other	0	0.0%	3	0.1%
<b>Total</b>	<b>500</b>	<b>100.0%</b>	<b>4,874</b>	<b>99.9%</b>

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	<b>Data Not Available at this Time</b>			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Report as of: 12/17/2013

\* Last 6 months includes the six full months previous to the report's as of date

\*\* Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	82	162	267	0	511
	16.0%	31.7%	52.3%	0.0%	100%
State	772	1,638	2,605	6	5,021
	15.4%	32.6%	51.9%	0.1%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	281	137	11	82	511
	55.0%	26.8%	2.2%	16.0%	100.0%
State	2,666	1,409	89	857	5,021
	53.1%	28.1%	1.8%	17.1%	100.0%

Service Coordinator Caseload**				
	# children	Contract SC FTE	Avg. Caseload	
SPOE	Intake	93		
	Ongoing	511		
	Total	604	12	50.3
State	Intake	949		
	Ongoing	5,021		
	Total	5,970	120.5	49.5

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2011 Est. Pop.	% of pop served
Birth to 1 yr.	82	7,288	1.13%
Birth to 3 yrs.	511	22,489	2.27%
Crawford	17	904	1.88%
Dent	11	561	1.96%
Franklin	90	3,817	2.36%
Gasconade	20	440	4.55%
Iron	4	359	1.11%
Jefferson	200	8,506	2.35%
Maries	4	283	1.41%
Osage	13	473	2.75%
Phelps	35	1,563	2.24%
Pulaski	34	2,422	1.40%
St. Francois	65	2,239	2.90%
Washington	17	922	1.84%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-3 Population	%
Asian	0	283	0.00%
Black or African American	16	927	1.73%
Hispanic/Latino	9	779	1.16%
White(Not Hispanic)	490	20,394	2.40%
American Indian or Alaska Native	0	106	0.00%
Two or More Races	0	N/A	N/A
<b>Total</b>	<b>511</b>	<b>22,489</b>	<b>2.27%</b>

## SPOE Key Indicator Report for Southeast (Reg. #10)

Initial IFSPs, Last 6 months			
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason
SPOE	<b>Data Not Available at this Time</b>		
State	<b>Data Not Available at this Time</b>		

Referrals, Last 12 months		
	Total	IFSP %
SPOE	489	48.7%
State	7,969	100.0%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	9	2.9%	205	4.2%
Home	300	96.5%	4,638	95.2%
<b>Total Natural Environment Setting</b>	<b>309</b>	<b>99.4%</b>	<b>4,843</b>	<b>99.4%</b>
Special Purpose Center	0	0.0%	22	0.5%
Hospital	2	0.6%	4	0.1%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	0	0.0%	1	0.0%
Other	0	0.0%	3	0.1%
<b>Total</b>	<b>311</b>	<b>100.0%</b>	<b>4,874</b>	<b>99.9%</b>

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Meeting Timelines, Last 6 months				
		SPOE		State
		Yes	No	% Yes
Annual Reviews	Held within 1 year	<b>Data Not Available at this Time</b>		
6-month Reviews	Held within 6 mos.			
Transition Meetings	Held by 30 months			
Timely Services	Within 30 days			

Active IFSPs by Age of Child**				
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old
SPOE	47	106	158	0
	15.1%	34.1%	50.8%	0.0%
State	772	1,638	2,605	6
	15.4%	32.6%	51.9%	0.1%

Active Children by Primary Program Eligibility**				
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight
SPOE	170	83	5	53
	54.7%	26.7%	1.6%	17.0%
State	2,666	1,409	89	857
	53.1%	28.1%	1.8%	17.1%

Service Coordinator Caseload**			
	# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	53	
	Ongoing	311	
	Total	364	42.8
State	Intake	949	
	Ongoing	5,021	
	Total	5,970	120.5

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2011 Est. Pop.	% of pop served
Birth to 1 yr.	47	5,297	0.89%
Birth to 3 yrs.	311	16,413	1.89%
Bollinger	6	429	1.40%
Butler	35	1,616	2.17%
Cape Girardeau	63	2,779	2.27%
Carter	3	245	1.22%
Dunklin	24	1,305	1.84%
Howell	24	1,674	1.43%
Madison	12	469	2.56%
Mississippi	9	552	1.63%
New Madrid	21	670	3.13%
Oregon	5	377	1.33%
Pemiscot	11	861	1.28%
Perry	12	677	1.77%
Reynolds	6	209	2.87%
Ripley	10	589	1.70%
Scott	26	1,647	1.58%
Shannon	5	292	1.71%
Ste. Genevieve	10	592	1.69%
Stoddard	24	977	2.46%
Wayne	7	453	1.55%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-3 Population	%
Asian	1	133	0.75%
Black or African American	8	1,931	0.41%
Hispanic/Latino	2	637	0.31%
White(Not Hispanic)	301	13,618	2.21%
American Indian or Alaska Native	0	94	0.00%
Two or More Races	0	N/A	N/A
<b>Total</b>	<b>311</b>	<b>16,413</b>	<b>1.89%</b>

Report as of: 12/17/2013

\* Last 6 months includes the six full months previous to the report's as of date

\*\* Data reflects a snapshot as of the 1st of the month reflected in the report's as of date